



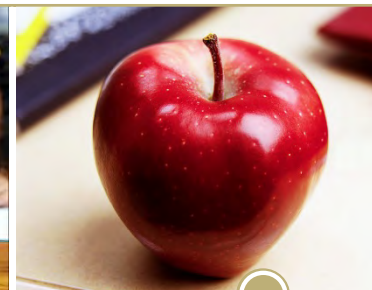
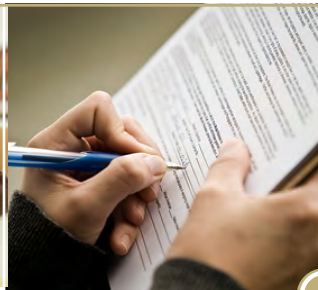
**CITIZENS' OVERSIGHT
COMMITTEE MEETING**

NOTICE AND AGENDA

**Oct 17, 2018, 6:30 PM
Room 236
351 S. HUDSON AVENUE
PASADENA, CA 91101**

- I. Call to Order**
- II. Public comment**
- III. Proposition 39 Bond Oversight Committee - Composition and Duties**
Presentation by AALR &R
- IV. Introduction of potential new COC members. Discussion of roles and responsibilities of the COC members**
- V. Construction Status Report**
Construction progress report by Chief of Facilities
- VII. Next meeting date:** November 17, 2018
- VIII. Adjournment**

Proposition 39 Bond Oversight Committee - Composition and Duties



Presented by:

Lindsay A. Thorson, Senior Counsel

aa/rr
Atkinson, Andelson
Loya, Ruud & Romo
A Professional Law Corporation

Proposition 39 and Education Code Committee Requirements

- Education Code section 15278 *et seq.*
 - Requirement to Establish Committee
 - Purpose of Committee
 - Allowable Activities of Committee
 - Responsibilities of Committee, District's Administration and Board
 - Composition of Committee
 - Consequences of Failure to Comply

Requirement to Establish Committee

15278(a) If a bond measure authorized pursuant to Proposition 39 is approved, the governing board of the school district shall establish and appoint members to an independent citizens' oversight committee, pursuant to Section 15282, within 60 days of the date that the governing board enters the election results on its minutes pursuant to Section 15274.

Purpose of Committee

15278(b) The purpose of the citizens' oversight committee shall be:

- (1) to inform the public concerning the expenditure of bond revenues.
- (2) actively review and report on the proper expenditure of taxpayers' money for school construction.
- (3) advise the public as to whether a school district is in compliance with the requirements of Proposition 39.

Purpose of Committee (continued)

15278(b) The citizens' oversight committee shall convene to provide oversight for, but not be limited to, both of the following:

(1) Ensuring that bond revenues are expended only for the purposes described in paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution, which include construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities.

(2) Ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.

Allowable Activities of Committee

15278(c) In furtherance of its purpose, the citizens' oversight committee may engage in any of the following activities:

(1) Receiving and reviewing copies of the annual, independent performance audit.

(2) Receiving and reviewing copies of the annual, independent financial audit.

(3) Inspecting school facilities and grounds to ensure that bond revenues are expended in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.

Allowable Activities of Committee (continued)

- (4) Receiving and reviewing copies of any deferred maintenance proposals or plans developed by a school district, including any reports required by Section 17584.1.
- (5) Reviewing efforts by the school district to maximize bond revenues by implementing cost-saving measures, including, but not limited to, all of the following:
 - (A) Mechanisms designed to reduce the costs of professional fees.
 - (B) Mechanisms designed to reduce the costs of site preparation.
 - (C) Recommendations regarding the joint use of core facilities.
 - (D) Mechanisms designed to reduce costs by incorporating efficiencies in schoolsite design.
 - (E) Recommendations regarding the use of cost-effective and efficient reusable facility plans.

Responsibilities of Committee, District's Administration and Board

15280(a) The governing board of the district shall, without expending bond funds, provide the citizens' oversight committee with any necessary technical assistance and shall provide administrative assistance in furtherance of its purpose and sufficient resources to publicize the conclusions of the citizens' oversight committee.

Responsibilities of Committee, District's Administration and Board (continued)

15280(b) All committee proceedings shall be open to the public and notice to the public shall be provided in the same manner as the proceedings of the governing board. The citizens' oversight committee shall issue regular reports on the results of its activities. A report shall be issued at least once a year. Minutes of the proceedings of the citizens' oversight committee and all documents received and reports issued shall be a matter of public record and be made available on an Internet website maintained by the governing board.

Composition of Committee

15282(a) The citizens' oversight committee shall consist of at least seven members who shall serve for a minimum term of two years without compensation and for no more than three consecutive terms.

Composition of Committee (continued)

15282(a) While consisting of a minimum of at least seven members, the citizens' oversight committee shall be comprised, as follows:

(1) One member shall be active in a business organization representing the business community located within the school district.

(2) One member shall be active in a senior citizens' organization.

(3) One member shall be active in a bona fide taxpayers' organization.

Composition of Committee (continued)

(4) One member shall be the parent or guardian of a child enrolled in the school district.

(5) One member shall be both a parent or guardian of a child enrolled in the school district and active in a parent-teacher organization, such as the Parent Teacher Association or schoolsite council.

Consequences of Failure to Comply

15284(a) A citizen residing in the school district that is assessed and liable for ad valorem taxes on real property in the school district or who paid such tax within one year of the action, may obtain an order restraining and preventing any expenditure of funds received by a school district through the sale of bonds authorized by Proposition 39 against any officer, agent, or other person acting on behalf of, that school district, if it appears by the complaint or affidavits that any of the following conditions are present:

Consequences of Failure to Comply (continued)

- (1) An expenditure of funds received by a school district through the sale of bonds authorized by this chapter is for purposes other than those specified in paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.
- (2) The expenditure is not in compliance with paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.
- (3) That an expenditure in violation of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution will be made or will continue to be made during the litigation that would produce waste or great or irreparable injury.
- (4) The governing board of a school district has willfully failed to appoint the citizens' oversight committee in violation of the requirements of Section 15278.

Question & Answer Session



Pasadena Unified School District

Pictures of Facilities Department Active Projects

10/17/2018

Blair HS School Modernization

View of HVAC
equipment on main
roof; installation is
ongoing

Sept 20 - Oct 17, 2018



[Return to projects list](#)



Pasadena Unified School District

Project list

[Blair HS](#)

[Jackson ES](#)

[John Muir HS](#)

[Norma Coombs ES](#)

[Pasadena HS](#)

Blair HS School Modernization

View of HVAC
equipment on lower
roof (N side)

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Blair HS School Modernization

Partial North view

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Blair HS School Modernization

View of HVAC
equipment on lower
roof (S side)

Sept 20 - Oct 17, 2018

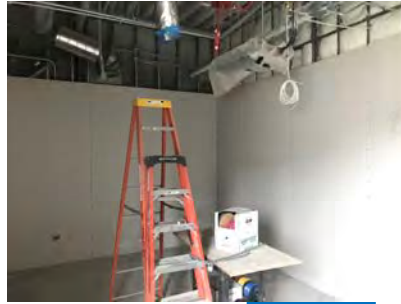


[Return to projects list](#)

Blair HS School Modernization

Ground floor walls
with drywall in place

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Blair HS School Modernization

Ground floor
Cafeteria soffit framing
installed

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Blair HS School Modernization

Ground floor walls
with drywall in place

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Blair HS School Modernization

2nd & 3rd floor
Ceiling grid already
installed

Sept 20 - Oct 17, 2018

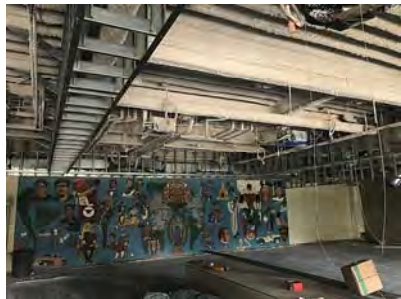


[Return to projects list](#)

Blair HS School Modernization

Ground floor
Cafeteria soffit framing
installed

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Blair HS School Modernization

2nd & 3rd floor
Furring walls at
drinking fountain and
water valve locations

Sept 20 - Oct 17, 2018

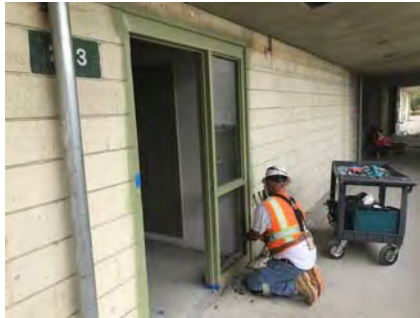


[Return to projects list](#)

Blair HS School Modernization

2nd & 3rd floor
Glazing is ongoing

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Blair HS School Modernization

Lunch shelter
Water proofing is complete

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Blair HS School Modernization

Ground floor
New structures
perimeter walls already
plastered

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Blair HS School Modernization

2nd & 3rd floor
Bathrooms ceramic tile
installation is on going

Sept 20 - Oct 17, 2018

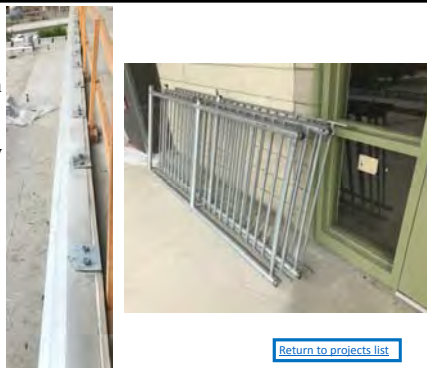


[Return to projects list](#)

Blair HS School Modernization

Railings on site, ready
for installation along
perimeter hallways

Sept 20 - Oct 17, 2018



[Return to projects list](#)

John Muir HS Amphitheater Panoramic view from the North



Sept 20 - Oct 17, 2018

[Return to projects list](#)

John Muir HS Amphitheater

Panoramic view from the NW



JOHN MUIR HIGH SCHOOL
Our Children. Learning. Thriving. Inspiring.

Sept 20 - Oct 17, 2018

[Return to projects list](#)

John Muir HS

Amphitheater

Retaining walls, ramps
& stairs already poured

Sept 20 - Oct 17, 2018



JOHN MUIR HIGH SCHOOL
Our Children. Learning. Thriving. Inspiring.

[Return to projects list](#)



John Muir HS Amphitheater

Panoramic view from the SW



JOHN MUIR HIGH SCHOOL
Our Children. Learning. Thriving. Inspiring.

Sept 20 - Oct 17, 2018

[Return to projects list](#)

John Muir HS

Cafeteria

Drywall completely
installed in ceiling

Sept 20 - Oct 17, 2018



JOHN MUIR HIGH SCHOOL
Our Children. Learning. Thriving. Inspiring.

[Return to projects list](#)



John Muir HS

Amphitheater

Floor slab ready for
pouring

Sept 20 - Oct 17, 2018



JOHN MUIR HIGH SCHOOL
Our Children. Learning. Thriving. Inspiring.

[Return to projects list](#)



John Muir HS

Auditorium

Prep work for crack
injection

Sept 20 - Oct 17, 2018



JOHN MUIR HIGH SCHOOL
Our Children. Learning. Thriving. Inspiring.


[Return to projects list](#)




John Muir HS

Auditorium

Prep work for crack injection



Sept 20 - Oct 17, 2018



JOHN MUIR HIGH SCHOOL

[Return to projects list](#)

John Muir HS

All windows already installed



Sept 20 - Oct 17, 2018



JOHN MUIR HIGH SCHOOL

[Return to projects list](#)

John Muir HS

Auditorium

Prep work for crack injection



Sept 20 - Oct 17, 2018



JOHN MUIR HIGH SCHOOL

[Return to projects list](#)

Pasadena HS - Modernization - Gym's Panoramic view

Floor sanding is on going



Sept 20 - Oct 17, 2018




PASADENA HIGH SCHOOL

Home of the Bulldogs


[Return to projects list](#)

John Muir HS

HVAC equipment already in place



Sept 20 - Oct 17, 2018




JOHN MUIR HIGH SCHOOL

[Return to projects list](#)


Pasadena HS

Modernization

Gym's HVAC ducts installation complete



Sept 20 - Oct 17, 2018



PASADENA HIGH SCHOOL

Home of the Bulldogs

[Return to projects list](#)

Pasadena HS- Modernization

Gym's view from SE



PASADENA HIGH SCHOOL
Home of the Bulldogs

Sept 20 - Oct 17, 2018

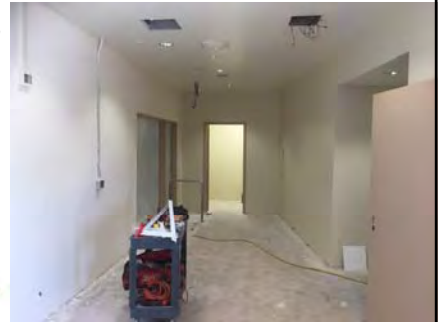
[Return to projects list](#)

Pasadena HS Modernization

Gym's lobby

Sept 20 - Oct 17, 2018

PASADENA HIGH SCHOOL
Home of the Bulldogs



[Return to projects list](#)

Pasadena HS Modernization

Sidewalk along Gym's main entrance

Sept 20 - Oct 17, 2018

PASADENA HIGH SCHOOL
Home of the Bulldogs



[Return to projects list](#)

Pasadena HS Modernization

Gym's lobby

Sept 20 - Oct 17, 2018

PASADENA HIGH SCHOOL
Home of the Bulldogs



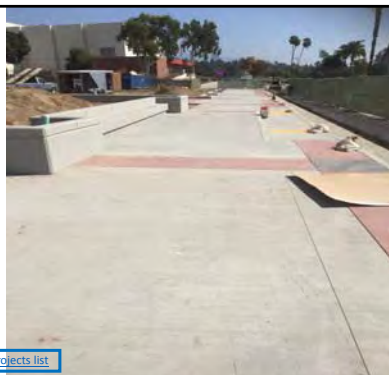
[Return to projects list](#)

Pasadena HS Modernization

Sidewalk along Gym's main entrance

Sept 20 - Oct 17, 2018

PASADENA HIGH SCHOOL
Home of the Bulldogs



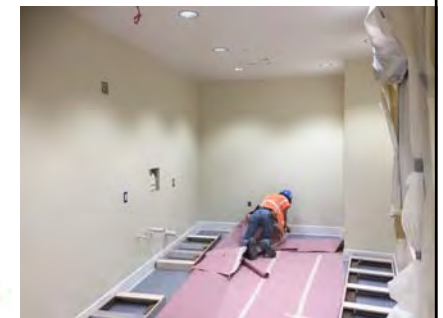
[Return to projects list](#)

Pasadena HS Modernization

Gym's lobby
Casework base being installed

Sept 20 - Oct 17, 2018

PASADENA HIGH SCHOOL
Home of the Bulldogs



[Return to projects list](#)

Pasadena HS Modernization

Gym's lobby
Bathroom

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Pasadena HS Modernization

New Fire line is
already in place

Sept 20 - Oct 17, 2018

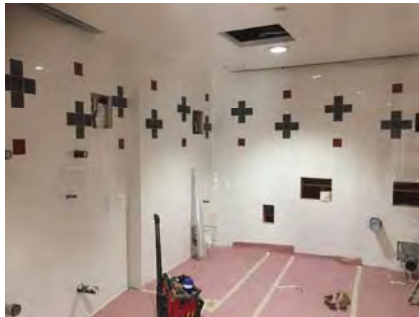


[Return to projects list](#)

Pasadena HS Modernization

Gym's lobby
Bathroom

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Pasadena HS Modernization

New chilled water
pipes already in place

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Pasadena HS Modernization

Gym's ADA ramp

Sept 20 - Oct 17, 2018

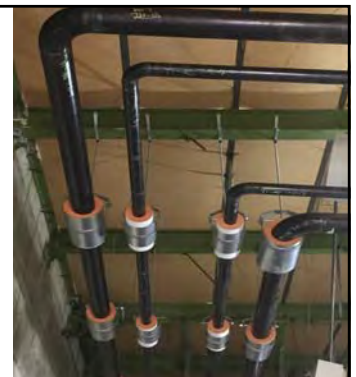


[Return to projects list](#)

Pasadena HS Modernization

New chilled water
pipes already in place

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Pasadena HS Modernization

Boy's locker room
Wall's insulation and
drywall installation are
on going

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Pasadena HS Modernization

Boy's locker room
Walls insulation &
drywall installation are
on going.

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Pasadena HS Modernization

Boy's locker room
Wall's insulation,
drywall installation and
ceiling structure are
ongoing

Sept 20 - Oct 17, 2018

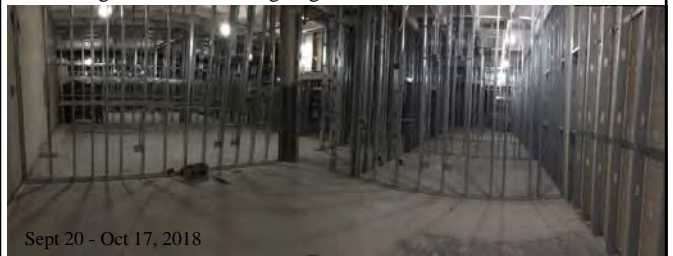


[Return to projects list](#)

Pasadena HS Modernization - Girl's locker room

Framing installation is on going.

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Pasadena HS Modernization

Boy's locker room
Wall's insulation &
drywall installation are
on going.

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Pasadena HS Modernization

Girl's locker room
framing is on going.

Sept 20 - Oct 17, 2018



[Return to projects list](#)

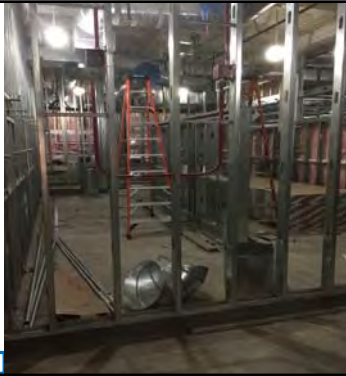
Pasadena HS Modernization

Girl's locker room
HVAC ducts installation
is on going.

Sept 20 - Oct 17, 2018



[Return to projects list](#)



N Coombs ES Modernization

SE corner classroom
bungalows and bathrooms
being abated prior to
demolition

Sept 20 - Oct 17, 2018



[Return to projects list](#)



N Coombs ES – Modernization - View from the NE



Sept 20 - Oct 17, 2018

[Return to projects list](#)

N Coombs ES Modernization

SE corner classroom
bungalows and bathrooms
being abated prior to
demolition

Sept 20 - Oct 17, 2018



[Return to projects list](#)



N Coombs ES Modernization

SE corner classroom
bungalows and bathrooms
being abated prior to
demolition

Sept 20 - Oct 17, 2018



[Return to projects list](#)



N Coombs ES Modernization

Curbs in parking area

Sept 20 - Oct 17, 2018



[Return to projects list](#)



N Coombs ES Modernization

Curbs in parking being
framed

Sept 20 - Oct 17, 2018



[Return to projects list](#)

N Coombs ES Modernization

W entrance to parking
and drop off areas

Sept 20 - Oct 17, 2018



[Return to projects list](#)

N Coombs ES Modernization

Curbs in parking being
framed

Sept 20 - Oct 17, 2018



[Return to projects list](#)

N Coombs ES – Modernization – Typical classroom



Sept 20 - Oct 17, 2018

[Return to projects list](#)

N Coombs ES Modernization

Sidewalk along
classroom building

Sept 20 - Oct 17, 2018

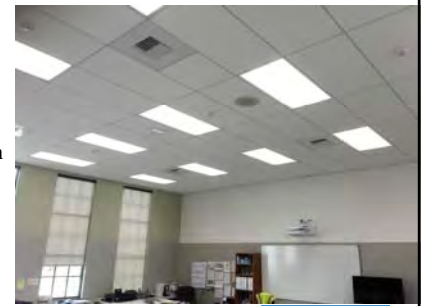


[Return to projects list](#)

N Coombs ES Modernization

Ceiling, light fixtures
and HVAC already
installed and working in
Classroom and Admin
Buildings

Sept 20 - Oct 17, 2018



[Return to projects list](#)

N Coombs ES Modernization

Bathrooms ready for
use

Sept 20 - Oct 17, 2018

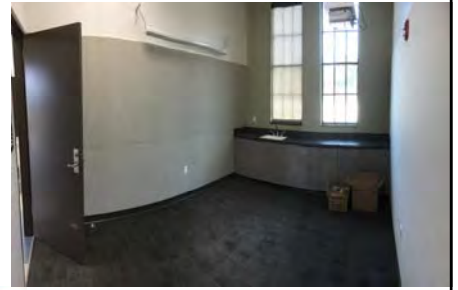


[Return to projects list](#)

N Coombs ES Modernization

Admin Building
Teacher's lounge

Sept 20 - Oct 17, 2018



[Return to projects list](#)

N Coombs ES Modernization

Projectors already
installed and working
in Classroom and
Admin Buildings

Sept 20 - Oct 17, 2018



[Return to projects list](#)

N Coombs ES Modernization

Admin Building
Bathroom

Sept 20 - Oct 17, 2018

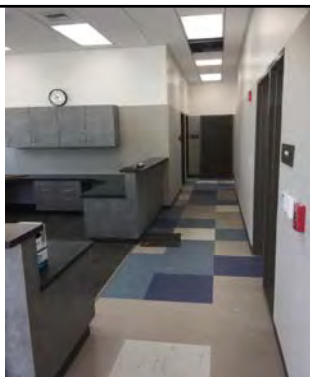


[Return to projects list](#)

N Coombs ES Modernization

Admin Building
Reception

Sept 20 - Oct 17, 2018

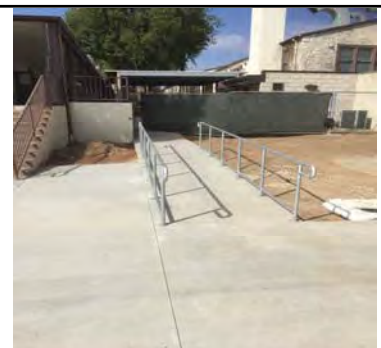


[Return to projects list](#)

N Coombs ES Modernization

ADA ramp joining
existing and new
buildings

Sept 20 - Oct 17, 2018



[Return to projects list](#)

N Coombs ES Modernization

New ADA ramp at
existing building

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Jackson ES Portables & New Drop off area

Drop off area

Sept 20 - Oct 17, 2018



[Return to projects list](#)

N Coombs ES Modernization

New ADA ramp at
existing building

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Jackson ES Portables & New Drop off area

Sod installation

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Jackson ES Portables & New Drop off area

Drop off area

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Jackson ES Portables & New Drop off area

Play area

Sept 20 - Oct 17, 2018



[Return to projects list](#)

Jackson ES Portables & New Drop off area

View of play area



Sept 20 - Oct 17, 2018

[Return to projects list](#)

Jackson ES Portables & New Drop off area

View of play area

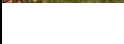


Sept 20 - Oct 17, 2018

[Return to projects list](#)

Jackson ES Portables & New Drop off area

View of play area & parking lot



Sept 20 - Oct 17, 2018

[Return to projects list](#)

Construction Status Report Oct. 17, 2018

School/ Resource Code	Project's Scope of Work	Progress/issues Oct. 17, 2018	Project Phase	Date in Phase	Schd. compl. Date actual phase	Oct 2018 Report Expected date completion total project	Expected date completion total project	% of compl. Oct. '18	Project Mgr.	Architect	Contractor	Inspector
Blair HS/ 95056.0	Modernization of the existing Classroom and Admin Building.	Completed: Ground floor: Plaster of exterior walls of new structures, fireproofing of steel roofs, soffits framing. 2nd & 3rd floor ceiling structures. Lunch shelter waterproofing. On going: Framing of exterior piping locations. MEP. Railings 3rd floor casework, tile installation in restrooms. Ceiling structures. HVAC set up 2nd & 3rd floor Glazing , Ground floor walls ready for patching & paint	CONSTRUCTION	4/4/17	11/21/18	Feb-19	typically 3-4 months after construction completion	80%	Anson & Kris	GKK	Pinner Construction	Ned Kachikian
John Muir HS 95051.0	New theatrical equipment, stage rigging . Architectural upgrades at the auditorium & cafeteria. New kitchen equipment and serving lines. Exterior improvements, a new amphitheater. Fire alarm upgrade throughout the campus. Bleachers replacement at the gym.	Completed: Window installation, Stage rigging, Buildings A, B, C, D, and G fire alarm is complete and tested. Framing and drywall of the restrooms. On going: Flatwork at the amphitheater 97% complete. Trellis 90% complete. HVAC Units are currently 98% assembled at the basement. is complete, drywall is ongoing. Stage lighting 90% complete. Concrete cracks within the Auditorium are being repaired. Doors & frames 90%	CONSTRUCTION	9/19/16	11/30/18	12/30/18	typically 3-4 months after construction completion	85%	George K.	WLC	The Nazerian Group	Knowland Construction Inspections
Norma Coombs ES 95133.0	New admin building and classrooms (4)	Complete: VCT & carpet flooring in Admin and Classroom buildings On going: Abatement and demolition of Classrooms #33, 34 and bathroom. East driveway to parking lot. Site concrete work. Irrigation. Marquee foundation. Ornamental fence between Admin and Classroom buildings	CONSTRUCTION	6/17/17	12/29/18	Feb-19		87%	Anson, Kris & Sam	Flewelling & Moody	Shenk Development	Donald B. Blayney
Pasadena HS 95075.0	Modernize the existing gym and locker rooms.	Completed: Access ramps to Boy's Locker rooms, Retaining walls at E & S of Gym On going: Site work , Boy's Locker rooms drywall. Girl's locker rooms framing, duct work for fire sprinklers. HVAC pipe fabrication & installation Installation of electrical conduits & boxes. Crack injections and patching epoxy injected walls.	CONSTRUCTION	11/28/16	1/15/19	Jan-19		Main Gym: 97% Lockers 80% Bleachers: 100%	George K.	F&M	The Nazerian Group	Donald B. Blayney
Washington ES 95045.0	Modernization •New 10,000 SF Multipurpose & Kitchen Building •New 19 ,000 SF Classroom Building (13 classrooms) •Associated site work and Playground improvements	Working on punch list items	POST CONSTR	11/3/14	7/30/18	7/30/18	8/15/18	100%	Anson & Kris	LPA	G2K	Ned Kachikian
Jackson ES 95052.0	Expansion of parking lot and drop-off area. 3 New Portables	Work is complete, working on punch list items. Waiting for sod to get establish (approximately 1 month)	CONSTRUCTION	6/12/18	9/10/18	Early October 2018	11/9/18	100%	Kriz Z.	WLC	Nazerian Group	D. Blayney
Don Benito ES 95146.0	Phase II HVAC, Interim kitchen and Kitchen	Under review by the Health Department	DESIGN		5/15/18		TBD		Anson, Kris Z	PBWS	TBD	TBD



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/12/2018)

Budget vs. Commitments and Expenditures by Fund

WARNING: (1) Reconciliation in Progress

21.1 - GOB (Measure TT Series A)					
School Name - Project Name/Budget Group/Object Code	Budget	Commitments	Expenditures	(Budget-Commitments) Budget Left to Commit	(Budget-Expenditures) Budget Left to Spend
Altadena Elementary School - COMPLETE: Addition of 3 Shade Stuctures (95022.0)	90,187	90,187	90,187	-	-
Altadena Elementary School - COMPLETE: Measure T E-Rate (95180.0)	88,088	88,088	88,088	-	-
Altadena Elementary School - Modernization Project (95068.0) (2) (3)	10,478,357	10,297,650	10,296,109	180,706	182,248
Aveson Charter School (Noyes) - COMPLETE: Portable N Demolition Project (95029.0)	30,654	30,654	30,654	-	-
Blair High School - 04A Modernization of Main Building (95056.0) (1) (2) (3)	28,739,877	27,423,579	21,673,161	1,316,297	7,066,716
Blair High School - 04b Track and Field (95005.0) (2) (3)	126,434	124,424	78,380	2,010	48,054
Blair High School - COMPLETE: Blair Middle School Campus (95001.0) (2)	13,870,873	13,870,873	13,870,873	-	-
Blair High School - COMPLETE: Measure T E-Rate (95180.0)	428,677	428,677	428,677	-	-
Blair High School - COMPLETE: PROJECT CNLD - New 9th Grade Classroom (2)	1,146,779	1,146,779	1,146,779	-	-
Burbank Elementary School - COMPLETE: Electrical Panel Upgrade (95064.0)	87,606	87,606	87,606	-	-
Burbank Elementary School - COMPLETE: Renovation of Hodges (old 95140.0 merged) (2)	253,584	253,584	253,584	-	-
Burbank Elementary School - Lunch Shelter/Renovation (95131.0) (2) (3)	962,013	859,748	786,124	102,265	175,890
Career Technical - Career Technical Education Projects (95145.0)	2,683,000	2,683,000	2,683,000	0	-
Career Technical - COMPLETE: CTE KLRN TV (95145.0)	100,507	100,507	100,507	-	-
Central Kitchen - COMPLETE: Culinary Academy/Kitchen Construction (9 (2) (3)	1,238,933	1,238,933	1,238,933	-	-
Cleveland Elementary School - COMPLETE: Measure T E-Rate (95180.0)	113,292	113,292	113,292	-	-
Cleveland Elementary School - COMPLETE: New Classroom Wing (95031.0) (2)	4,594,037	4,594,037	4,594,037	-	-
Cleveland Elementary School - Modernize Kitchen (95121.0) (2) (3)	453,138	110,125	110,125	343,013	343,013
Cleveland Elementary School - Student Safety Wall & Flooring Padding (1) (3)	8,515	8,506	8,506	9	9
District Service Center - Facilities Administration (95000.0) (2)	17,885,797	14,818,524	13,043,648	3,067,273	4,842,150
District-Wide - COMPLETE: Bogen Clock Speaker System (95032.0)	1,436,405	1,436,405	1,436,405	-	-
District-Wide - COMPLETE: Energy Conservation Measures (95019.0) (2)	4,990,491	4,990,491	4,990,491	0	0
District-Wide - COMPLETE: Exterior Improvements (95036.0)	33,772	33,772	33,772	-	-
District-Wide - COMPLETE: Technology Modifications (95144.0)	3,075,434	3,075,434	3,075,434	(0)	-
District-Wide - DW - PRI 0 - Roofing (95135.0)	391,834	391,831	391,831	3	3
District-Wide - DW - PRI 0 - Windows (95136.0) (2)	147,886	116,236	116,236	31,650	31,650



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/12/2018)

Budget vs. Commitments and Expenditures by Fund

WARNING: (1) Reconciliation in Progress

21.1 - GOB (Measure TT Series A)					
School Name - Project Name/Budget Group/Object Code	Budget	Commitments	Expenditures	(Budget-Commitments) Budget Left to Commit	(Budget-Expenditures) Budget Left to Spend
Don Benito Elementary School - 11 HVAC and Kitchen (95146.0) (1) (2) (3)	2,969,111	216,135	163,685	2,752,976	2,805,426
Don Benito Elementary School - COMPLETE: Measure T E-Rate (95180.0)	147,679	147,679	147,679	-	-
Don Benito Elementary School - COMPLETE: Playground Structures (95043.0)	173,442	173,442	173,442	-	-
Don Benito Elementary School - Interim Housing (95181.0) (1) (2) (3)	1,155,279	626,064	397,779	529,215	757,500
Don Benito Elementary School - New Admin Bldg (95097.0) (2)	989,712	936,133	775,774	53,579	213,938
Eliot Middle School - 08 HVAC Upgrades (95146.0) (1) (2) (3)	875,922	819,109	576,675	56,813	299,247
Eliot Middle School - Auditorium/Cafe Modernization (95015.0) (2) (3)	8,106,445	7,567,127	7,519,245	539,318	587,200
Eliot Middle School - COMPLETE: Career Technical Education (95145.0) (2)	29,261	29,261	29,261	-	-
Eliot Middle School - COMPLETE: Field Bleacher Replacement & ADA Upgrade (2)	92,835	92,835	92,835	-	-
Eliot Middle School - COMPLETE: Kitchen Modernization (95147.0) (2)	6,000	6,000	6,000	-	-
Eliot Middle School - COMPLETE: Lunch Shelter (95034.0) (2)	616,602	616,602	616,602	-	-
Eliot Middle School - COMPLETE: Measure T E-Rate (95180.0)	255,192	255,192	255,192	-	-
Field Elementary School - COMPLETE: Measure T E-Rate (95180.0)	113,292	113,292	113,292	-	-
Field Elementary School - COMPLETE: Water Meter Separation (95106.0)	39,013	39,013	39,013	-	-
Field Elementary School - Modernization (95069.0) (2) (3)	3,767,437	3,514,047	3,500,945	253,390	266,492
Franklin Elementary School - COMPLETE: Measure T E-Rate (95180.0)	172,886	172,886	172,886	-	-
Franklin Elementary School - COMPLETE: New Library/Shade Structure (95035.0)	593,078	593,078	593,078	-	-
Franklin Elementary School - Modernize Cafe/MPR/Windows (95066.0)	2,140,809	2,140,809	2,140,809	(0)	(0)
Hamilton Elementary School - COMPLETE: Measure T E-Rate (95180.0)	138,499	138,499	138,499	-	-
Hamilton Elementary School - COMPLETE: Water Meter Separation (95149.0)	56,828	56,828	56,828	-	-
Hamilton Elementary School - Modernization MPR/Café (95071.0)	4,226,456	4,226,456	4,226,456	-	-
Jackson Elementary School - 13 Modernization / Parking Lot (95052.0)	5,482,722	4,941,758	4,399,977	540,964	1,082,745
Jackson Elementary School - COMPLETE: Measure T E-Rate (95180.0)	130,487	130,487	130,487	-	-
Jackson Elementary School - COMPLETE: Phase I Completed Projects (95020.0 / 95	192,368	192,368	192,368	-	-
Jefferson Elementary School - COMPLETE: Measure T E-Rate (95180.0)	156,861	156,861	156,861	-	-
Jefferson Elementary School - Modernization (95079.0) (2)	996,089	821,089	821,089	175,000	175,000



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/12/2018)

Budget vs. Commitments and Expenditures by Fund

WARNING: (1) Reconciliation in Progress

21.1 - GOB (Measure TT Series A)					
School Name - Project Name/Budget Group/Object Code	Budget	Commitments	Expenditures	(Budget-Commitments) Budget Left to Commit	(Budget-Expenditures) Budget Left to Spend
Jefferson Elementary School - New Child Care Center (95073.0)	332,171	332,171	332,171	-	-
John Muir High School - 03a Modernization, Abatement & Kitchen (95051.0) (2)	29,009,103	27,425,555	22,145,012	1,583,548	6,864,091
John Muir High School - 03b Black Box Theater Project (95183.0)	3,721,187	3,516,187	3,516,187	205,000	205,000
John Muir High School - 03c Bldg D Accessibility / CDBG Project (95812.0)	42,558	42,558	42,558	-	-
John Muir High School - COMPLETE: Artificial Surface Field & Track (95004.	1,059,549	1,059,549	1,059,549	-	-
John Muir High School - COMPLETE: Building G & L Window Replacement (95125 (2)	404,282	404,282	404,282	-	-
John Muir High School - COMPLETE: Career Technical Education (95145.0)	90,596	90,596	90,596	-	-
John Muir High School - COMPLETE: Kitchen Moderniation (95154.0)	6,000	6,000	6,000	-	-
John Muir High School - COMPLETE: Measure T E-Rate (95180.0)	555,842	555,842	555,842	-	-
John Muir High School - Culinary Arts Project (95184.0)	20,766	20,766	20,766	-	-
John Muir High School - Security Sytem (95132.0)	159,785	159,785	159,785	-	-
Linda Vista Elementary School - COMPLETE: Interior Structural Cleanup (95014.0)	34,800	34,800	34,800	-	-
Linda Vista Elementary School - Modernization (95188.0)	137,250	137,250	137,250	-	-
Loma Alta Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)	63,647	63,647	63,647	-	-
Loma Alta Elementary School - COMPLETE: Modernization Project (95033.0)	171,002	171,002	171,002	-	-
Loma Alta Elementary School - COMPLETE: Pre K conversion & Fire sprinkler enclos	182,030	182,030	182,030	-	-
Loma Alta Elementary School - COMPLETE: Retaining Wall & Street Improvements (95	1,013,583	1,013,583	1,013,583	-	-
Loma Alta Elementary School - COMPLETE: Water Meter Separation (95101.0)	27,356	27,355	27,355	0	0
Longfellow Elementary School - 10 HVAC Upgrades (95146.0) (2)	3,235,279	2,322,665	2,211,558	912,613	1,023,720
Longfellow Elementary School - COMPLETE: Child Care Center (95061.0)	299,375	299,375	299,375	-	-
Longfellow Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)	130,358	130,358	130,358	-	-
Longfellow Elementary School - New Kitchen Bldg/Lunch Shelter/Auditorium (95050.0 (2)	1,814,028	1,383,401	1,228,222	430,627	585,806
Madison Elementary School - Bldg A & Auditorium Renovation (95010.0)	596,259	596,259	596,259	-	-
Madison Elementary School - COMPLETE: Measure T E-Rate (95180.0)	96,100	96,100	96,100	-	-
Madison Elementary School - COMPLETE: Window Replacement (95084.0)	858,784	858,784	858,784	-	-
Madison Elementary School - Kitchen Modernization (95048.0)	309,396	309,396	309,396	-	-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/12/2018)

Budget vs. Commitments and Expenditures by Fund

WARNING: (1) Reconciliation in Progress

21.1 - GOB (Measure TT Series A)					
School Name - Project Name/Budget Group/Object Code	Budget	Commitments	Expenditures	(Budget- Commitments) Budget Left to Commit	(Budget- Expenditures) Budget Left to Spend
Madison Elementary School - Modernization (95063.0) (2)	4,061,375	4,061,374	4,056,374	1	5,001
Marshall Fundamental Secondary School - 09 HVAC Upgrades (95146.0) (2)	1,087,224	914,718	4,440	172,506	1,082,784
Marshall Fundamental Secondary School - COMPLETE: Career Technical Education (95145.0)	850	850	850	-	-
Marshall Fundamental Secondary School - COMPLETE: Electrical Upgrades (95091.0) (2)	352,802	352,801	352,801	0	0
Marshall Fundamental Secondary School - COMPLETE: Library Modernization & Site Improvement (2)	1,760,215	1,760,215	1,760,215	-	-
Marshall Fundamental Secondary School - COMPLETE: Measure T E-Rate (95180.0)	428,192	428,192	428,192	-	-
Marshall Fundamental Secondary School - COMPLETE: Water Meter Separation (95103.0)	21,090	21,090	21,090	-	-
Marshall Fundamental Secondary School - COMPLETE: Window Replacement (95094.0) (2)	1,767,862	1,767,862	1,767,862	-	-
Marshall Fundamental Secondary School - Old Gym Renovation Project (95185.0)	1,333,706	1,333,706	1,333,706	-	-
Marshall Fundamental Secondary School - Sports Complex (95049.0) (2)	12,727,273	12,684,583	12,676,973	42,690	50,300
Mckinley Elementary School - COMPLETE: Career Technical Education (95145.0)	51,619	51,619	51,619	-	-
McKinley Elementary School - COMPLETE: Measure T E-Rate (95180.0)	188,409	188,409	188,409	-	-
McKinley Elementary School - COMPLETE: Water Meter Separation (95159.0)	112,485	112,485	112,485	-	-
McKinley Elementary School - Phase I New Construction (95046.0) (2)	20,007,180	20,007,180	20,007,180	-	-
McKinley Elementary School - Phase II Modernization (95123.0)	1,471,947	872,161	792,055	599,786	679,892
Norma Coombs Alternative - 05a New CR Wing & Admin Bldg (95133.0) (2)	10,168,446	9,769,346	8,642,391	399,100	1,526,055
Norma Coombs Alternative - 05b Central Plant Replacement (95146.0)	1,600,232	1,350,264	1,223,247	249,968	376,985
Norma Coombs Alternative - COMPLETE: Measure T E-Rate (95180.0)	146,511	146,511	146,511	-	-
Norma Coombs Alternative - COMPLETE: Shade Structures/Field Renovation (95023 (2)	75,710	75,710	75,710	(0)	(0)
Norma Coombs Alternative - COMPLETE: Water Meter Separation (95116.0) (2)	21,400	21,400	21,400	-	-
Pasadena High School - 02a Modernize Gymnasium Complex (95075.0) (1) (2) (3)	21,286,788	17,894,274	12,216,239	3,392,513	9,070,549
Pasadena High School - 02b Campus Appearance/Identity (95080.0) (1) (2) (3)	1,823,762	133,951	107,999	1,689,811	1,715,764
Pasadena High School - 02c ADA Upgrade (DSA) (95074.0) (2) (3)	713,678	570,735	483,678	142,943	230,000
Pasadena High School - 02d Campus Upgrds/Restrooms Upgrades (95119.0) (3)	3,202,506	2,265,223	2,032,672	937,283	1,169,834
Pasadena High School - COMPLETE: Artificial Track & Field (95005.0)	1,270,800	1,270,851	1,270,851	(51)	(51)
Pasadena High School - COMPLETE: Career Technical Education (95145.0)	116,593	116,593	116,593	-	-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/12/2018)

Budget vs. Commitments and Expenditures by Fund

WARNING: (1) Reconciliation in Progress

21.1 - GOB (Measure TT Series A)					
School Name - Project Name/Budget Group/Object Code	Budget	Commitments	Expenditures	(Budget-Commitments) Budget Left to Commit	(Budget-Expenditures) Budget Left to Spend
Pasadena High School - COMPLETE: Drainage at Fields (95006.0) (2)	626,077	626,077	626,077	-	-
Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0) (2)	36,005	36,005	36,005	0	0
Pasadena High School - COMPLETE: Measure T E-Rate (95180.0)	644,227	644,227	644,227	-	-
Pasadena High School - Kitchen Project (95139.0) (2) (3)	834,900	445,200	287,235	389,700	547,665
Pasadena High School - Security System Upgrades (95117.0) (2)	248,424	248,424	248,424	-	-
Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0) (1) (2) (3)	2,119,331	1,831,607	1,831,607	287,724	287,724
Roosevelt Elementary School - COMPLETE: Auto Door Openers (95062.0)	98,844	98,844	98,844	-	-
Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0)	96,100	96,100	96,100	-	-
Rose City High School - 07 Modification (95170.0) (2) (3)	624,608	451,293	443,738	173,315	180,870
Rose City High School - COMPLETE: Career Technical Education (95145.0)	232,608	232,608	232,608	1	1
Rose City High School - COMPLETE: Measure T E-Rate (95180.0)	134,493	134,493	134,493	-	-
San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0)	94,930	94,930	94,930	-	-
San Rafael Elementary School - COMPLETE: Phase I (95017.0)	100,241	100,241	100,241	-	-
San Rafael Elementary School - Modernization (95030.0) (2)	2,010,898	1,779,260	1,616,944	231,638	393,954
Sierra Madre Elementary School - 06 Phase II Upgrades (95126.0)	801,172	691,684	682,966	109,488	118,206
Sierra Madre Elementary School - COMPLETE: Phase I - New Permanent Classroom Buildi	4,074,221	4,074,221	4,074,221	-	-
Sierra Madre Middle School - COMPLETE: Career Technical Education (95145.0)	38,113	38,113	38,113	-	-
Sierra Madre Middle School - COMPLETE: Measure T E-Rate (95180.0) (2)	299,998	299,998	299,998	-	-
Sierra Madre Middle School - New MS Campus (95038.0)	38,656,740	38,656,740	38,518,493	(0)	138,247
Washington Accelerated Elementary School - 01 New Classroom/MPR Bldg (95045.0) (1) (2) (3)	21,829,342	20,095,370	20,022,175	1,733,972	1,807,166
Washington Accelerated Elementary School - Campus Improvements - Measure Y	5,631	5,631	5,631	(0)	(0)
Washington Accelerated Elementary School - COMPLETE: Measure T E-Rate (95180.0)	251,858	251,858	251,858	-	-
Washington Accelerated Elementary School - New Child Care Center (95067.0) (2) (3)	129,697	117,179	117,147	12,518	12,550
Washington Middle School - COMPLETE: Career Technical Education (95145.0)	34,572	34,572	34,572	-	-
Washington Middle School - COMPLETE: Measure T E-Rate 95180.0 (2)	261,489	261,489	261,489	-	-
Washington Middle School - New Constr. & Mod. (95081.0) (2) (3) (4)	16,334,199	13,978,692	13,822,926	2,355,508	2,511,273



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/12/2018)

Budget vs. Commitments and Expenditures by Fund

WARNING: (1) Reconciliation in Progress

21.1 - GOB (Measure TT Series A)					
School Name - Project Name/Budget Group/Object Code	Budget	Commitments	Expenditures	(Budget-Commitments) Budget Left to Commit	(Budget-Expenditures) Budget Left to Spend
Webster Elementary School - Aud/AdminBldg/Kitchen/Playground (95047.0) (2)	1,959,117	1,959,117	1,959,117	-	-
Webster Elementary School - COMPLETE: Kitchen Modernization (95083.0) (2)	19,858	19,858	19,858	0	0
Webster Elementary School - COMPLETE: Measure T E-Rate 95180.0 (2)	139,666	139,666	139,666	-	-
Webster Elementary School - COMPLETE: Playground Equipment (95047.0)	18,750	18,750	18,750	-	-
Webster Elementary School - COMPLETE: Preschool Shade Structure (95105.0)	132,613	132,613	132,613	-	-
Willard Elementary School - Child Care Center (12.0)	3,017	-	3,017	3,017	-
Willard Elementary School - COMPLETE: Exterior Upgrade & Window Replacement (9	657,374	657,374	657,374	-	-
Willard Elementary School - COMPLETE: Field Installation/Irrigation & Demo (95	123,183	123,183	123,183	-	-
Willard Elementary School - COMPLETE: Multi-Use Room (95002.0)	386,356	386,356	386,356	-	-
Willard Elementary School - COMPLETE: Power & Fire Alarm Upgrade (95065.0)	393,697	393,698	393,698	(0)	(0)
Willard Elementary School - COMPLETE: Water Meter Separation (95108.0)	47,115	47,115	47,115	-	-
Willard Elementary School - HVAC Upgrades (95187.0) (2)	363,364	296,588	245,153	66,776	118,211
Willard Elementary School - Kinder and Pre-K Complex (95115.0) (2)	4,127,250	4,063,250	4,063,250	64,000	64,000
Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)	77,201	77,201	77,201	-	-
Wilson Middle School - COMPLETE: Painting & Window Replacement (95009.0)	774,607	774,607	774,607	-	-
Wilson Middle School - COMPLETE: Water Meter Separation (95109.0)	79,225	79,225	79,225	-	-
Wilson Middle School - Gym/Locker RM Courtyard Mod (95113.0)	5,062,629	5,032,851	5,032,851	29,778	29,778
Wilson Middle School - HVAC Upgrades (95146.0)	-	-	-	-	-
Wilson Middle School - Interim Housing (95181.0) (2)	7,400	7,400	7,400	-	-
Totals	362,067,654	336,081,095	312,568,695	26,160,254	49,672,654